



Financial Review - Efficiency Star Rating

Fiscal Year : 2017 System : Wayne County - 751

District ESR

CCRPI Avg	PPE Avg	PPE Percentile	Rating	Notes
75.9	\$8,031.94	20	4.0	

Year	Actual Expenditure	Federal Expenditure	State/Local Expenditure	FTE	Actual PPE	Federal PPE	State/Local PPE	CCRPI	Notes
2017	\$43329915.95	\$3400374.32	\$39929541.63	5,264	\$8231.37	\$645.97	\$7585.40	74.9	
2016	\$41803558.83	\$3288133.33	\$38515425.50	5,268	\$7935.38	\$624.17	\$7311.21	75.7	
2015	\$41009201.28	\$3185538.92	\$37823662.36	5,172	\$7929.08	\$615.92	\$7313.16	77.2	

Comments :

School ESR

School ID	School Name	CCRPI Avg	PPE Avg	PPE Percentile	CCRPI Percentile	Rating					
0294	Arthur Williams Middle School	66.70000000	\$7,742.60	11.0000		1 3.5					
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$4,330,263.41	\$528,641.10	5,264	12.42 %	\$5,904,946.38	\$0.00	\$733,394.34	\$5,063,657.75	654	\$7,742.60	
0494	Bacon Elementary School	71.80000000	\$8,205.72	22.0000							2 3.5
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$5,015,433.29	\$984,594.31	5,264	13.45 %	\$5,904,946.38	\$0.00	\$794,215.29	\$5,809,648.58	708	\$8,205.72	
1050	Jesup Elementary School	75.00000000	\$8,348.54	27.0000							2 3.5
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$5,029,951.48	\$831,693.36	5,264	13.22 %	\$5,904,946.38	\$0.00	\$780,633.91	\$5,810,585.39	696	\$8,348.54	

0194	Martha Puckett Middle School					66.90000000	\$7,946.30		15.0000	1	3.5
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$4,039,901.85	\$556,230.22	5,264	11.25 %	\$5,904,946.38	\$0.00	\$664,306.47	\$4,704,208.32	592	\$7,946.30	
0394	Martha Rawls Smith Elementary School					71.00000000	\$9,115.53		51.0000	3	3.0
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$4,052,929.58	\$620,295.97	5,264	9.63 %	\$5,904,946.38	\$0.00	\$568,646.34	\$4,621,575.92	507	\$9,115.53	
3050	Odum Elementary School					92.30000000	\$8,517.52		31.0000	2	4.5
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$2,817,656.24	\$456,321.65	5,264	7.24 %	\$5,904,946.38	\$0.00	\$427,518.12	\$3,245,174.36	381	\$8,517.52	
1052	Screven Elementary School					84.90000000	\$10,671.42		82.0000	5	2.5
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$2,053,433.32	\$343,294.26	5,264	4.08 %	\$5,904,946.38	\$0.00	\$240,921.81	\$2,294,355.13	215	\$10,671.42	
0101	Wayne County High School					77.80000000	\$7,796.24		12.0000	1	4.0
Year	Included School Amount	Excluded School Amount	District Total Enrollment	School Enrollment Percent	Total Centralized Cost	Local Charter School Centralized cost	School Allocation of Centralized Cost	Total Expenditure Allocated to School	FTE Enrollment	PPE	Notes
2017	\$10,085,400.40	\$1,943,455.58	5,264	28.70 %	\$5,904,946.38	\$0.00	\$1,694,719.61	\$11,780,120.01	1,511	\$7,796.24	