

**FY 2020 BUDGET**  
**Wayne County School System**  
**July 1, 2019 - June 30, 2020**

	WCHS	MPMS	AWMS	MRSE	JEB	JES	SES	OES
ESTIMATED EXPENDITURES:								
Instruction	\$ 9,200,046.00	\$ 3,640,473.00	\$ 3,912,269.00	\$ 4,383,726.00	\$ 4,924,265.00	\$ 5,067,771.00	\$ 1,952,144.00	\$ 2,715,949.00
Pupil Services	\$ 613,947.00	\$ 124,223.00	\$ 129,814.00	\$ 80,550.00	\$ 69,982.00	\$ 72,342.00	\$ 81,121.00	\$ 68,471.00
Improvement of Instruction	\$ 267,123.00	\$ 161,666.00	\$ 160,982.00	\$ 289,534.00	\$ 193,330.00	\$ 218,184.00	\$ 120,574.00	\$ 142,184.00
Media Services	\$ 160,097.00	\$ 131,574.00	\$ 148,392.00	\$ 128,736.00	\$ 123,014.00	\$ 135,991.00	\$ 116,725.00	\$ 138,680.00
General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Administration	\$ 1,047,327.00	\$ 366,545.00	\$ 374,301.00	\$ 330,100.00	\$ 323,584.00	\$ 339,383.00	\$ 183,995.00	\$ 224,984.00
Business Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ 565,885.00	\$ 281,254.00	\$ 244,440.00	\$ 219,707.00	\$ 242,664.00	\$ 235,257.00	\$ 149,228.00	\$ 161,023.00
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Service	\$ 1,274,063.00	\$ 503,096.00	\$ 490,118.00	\$ 458,036.00	\$ 525,103.00	\$ 617,986.00	\$ 230,918.00	\$ 304,711.00
Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures and Transfers-Out	\$ 13,128,488.00	\$ 5,208,831.00	\$ 5,460,316.00	\$ 5,890,389.00	\$ 6,401,942.00	\$ 6,686,914.00	\$ 2,834,705.00	\$ 3,756,002.00